



Cote d'Ivoire

Operational Plan Report

FY 2011



Operating Unit Overview

OU Executive Summary

Background

Côte d'Ivoire is slowly progressing toward political stability after an eight-year crisis that divided the country, impoverished the population, and decimated health and social services. About half the population of 20 million lives in rural areas with high illiteracy rates; a similar proportion survives on less than \$2 a day. According to the National Poverty Reduction Strategy (2009), "Côte d'Ivoire has been weakened by a break in social cohesion, increasing insecurity, a slowdown in economic development, massive youth unemployment, and the spread of poor governance." According to the World Bank Governance Matters 2009 report, Côte d'Ivoire fell from the 41st to the 7th percentile in government effectiveness and corruption control between 1998 and 2008. Despite these problems, the country remains a regional economic and migratory hub, and with long-delayed elections expected October 31, 2010, positive changes are possible.

Côte d'Ivoire has the highest adult HIV prevalence in West Africa, estimated at 3.9% (UNAIDS, 2008). Both HIV-1 and HIV-2 are prevalent. Among 480,000 adults and children with HIV/AIDS, about 190,000 are estimated to be in need of antiretroviral treatment (ART) (UNAIDS, 2008). HIV-related orphans and vulnerable children (OVC) are estimated to number 540,000, including 52,000 children living with HIV. Tuberculosis (TB) is the leading cause of AIDS-related deaths; about 30% of TB patients test positive for HIV.

Data from the National AIDS Indicator Survey (AIS, 2005) describe a generalized epidemic marked by striking differences in prevalence between men and women and among geographic areas. In all age groups, females are far more likely than males to have HIV (6.4% vs. 2.9% overall, 4.5% vs. 0.3% among ages 20-24). Prevalence peaks among women ages 30-34 at 14.9%. Lower male prevalence may be explained in part by near-universal (96%) circumcision. Adult prevalence is marginally higher in urban settings and markedly higher in the South and East (5.5% or higher) than in the Northwest (1.7%).

The epidemic is characterized by early sexual debut, multiple and concurrent sexual partnerships, transactional and intergenerational sex, weak knowledge about HIV, and low condom use in at-risk sex (occasional, transactional, etc.) reported by both men and women. Most-at-risk populations (MARPs) include sex workers and men who have sex with men (MSM); recent data on male sex workers at a clinic in Abidjan showed HIV prevalence of 50%. Other at-risk groups include sero-discordant couples, the uniformed services, economically vulnerable women and girls, transportation workers, migrants, prisoners, and OVC. Gender inequality and gender-based violence (GBV) heighten HIV risk across all socio-economic and cultural backgrounds. More than 35% of women ages 15-49 have undergone some form of female genital cutting, with rates above 80% in some regions (UNICEF MICS, 2006). A study in Abidjan found that 68% of women in relationships had experienced physical violence (UNFPA, 2007), and the 2005 AIS noted that 17% of women reported that their sexual debut was a rape.

While a mid-term review of the HIV/AIDS National Strategic Plan (2006-2010) indicates greatly expanded access to prevention, care, and treatment services, the national HIV/AIDS response is limited by poorly equipped and under-staffed health and social services, particularly at decentralized levels. The national budget allocation for health lingers below 5%. Human resources for health (HRH) remain a barrier to service scale-up. A series of HRH assessments found limited staff, high attrition (24% among nurses, 20% among physicians), limited public-sector ability to absorb and retain professionals, and limited HIV/AIDS services in the better-staffed private sector. There is no national health insurance scheme, and private contributions to health-care costs are higher than in neighboring countries. Access to and uptake of prevention of mother-to-child HIV transmission (PMTCT) and other gateway services remain



insufficient, particularly in rural areas.

Despite these challenges, the national HIV testing and ART programs have grown substantially, with monthly ART enrollment rates increasing from 1,800 in May 2009 to 2,900 in May 2010. This stronger-than-expected growth has created a \$17.5 million gap in committed funding to cover national needs for ARVs through December 2011. Since the national quantification committee announced this shortfall in July 2010, PEPFAR has worked to inform the Government of Cote d'Ivoire (GoCI) of our limited ability to support additional ARV costs, to promote a sense of national responsibility to address the gap, and to eliminate obstacles to achieving efficiencies (discussed in the Treatment section). In response, the Ministry of AIDS (MLS) requested and received approval for a fourfold increase in ARV funding in 2011, from \$2 million to \$8.6 million. This does not fully cover the gap, and PEPFAR is concerned that in this time of political uncertainty, efforts to raise public funds and ensure procurement will not bear fruit soon enough to avoid stockouts beginning in July 2011. The ARV gap epitomizes Côte d'Ivoire's challenges (accurate and timely information, central leadership) and, in the Partnership Framework (PF) spirit, represents an important opportunity for joint action to address them.

Sustainability and Country Ownership

All PEPFAR investments are designed to provide technical and financial assistance to strengthen the capacity of the GoCI, civil society, and private sector actors to plan, implement, and monitor a continuum of HIV/AIDS prevention, care, and treatment services. This purpose is guiding and being refined in national strategic planning, PF negotiations, and COP 2011 plans, designed to progressively share oversight of USG programs and promote national leadership of the response. On July 30, 2010, the U.S. Ambassador and Côte d'Ivoire Minister of AIDS launched PF steering and technical committees representing all stakeholders. In parallel with ongoing HIV/AIDS National Strategic Plan (NSP) 2010-2015 development, the committees have drafted a five-year PF document outlining shared objectives, respective contributions, and policy priorities, which will be submitted soon for S/GAC review. While pending elections create considerable uncertainties, the committees intend to have a PF ready for approval by November 2010 and to complete a PF Implementation Plan by January 2011.

The PF will seek to support the GoCI, civil society, and the private sector to: 1) reduce new HIV infections; 2) increase access to quality care and treatment and improve the quality of life for people living with HIV/AIDS (PLWHA); 3) reduce the impact of HIV/AIDS on public and private sectors, communities, and families; and 4) ensure the strengthening of governance, financing, and health systems necessary for an optimal national response. The PF will seek to strengthen mutual USG-GoCI accountability and emphasize capacity building and sustainability at all levels, including strengthening of human, technological, and institutional capabilities of civil-society networks and local NGOs. The NSP and PF will emphasize key approaches and policies that promote effective health programs, including accountability, results-based programming, responsible fiscal management, and transparency in financial reporting. Both draft documents express the GoCI's intention to increase its financial contributions to the national response.

In PF development and COP planning, the USG team has made concerted efforts to support greater country ownership of the HIV/AIDS program. Aligning its PF timetable with NSP development, PEPFAR has provided financial and technical support for preparatory work that is enriching all planning documents. This includes a Demographic and Health + HIV Survey (DHS+, underway), a health systems assessment (June 2010), a National Health Accounts (NHA) exercise (July 2010), an HIV/AIDS policy analysis and agenda (January 2010), and task-shifting policy work (ongoing). To justify budget allocations, every partner in every technical area was required to describe in writing how proposed service-delivery and technical-assistance activities will contribute to systems strengthening and sustainability.

NSP and PF processes have also led to initiatives to improve high-level coordination. The existing Partners Forum (including the USG, Global Fund, World Bank, GoCI, civil society, and the private sector)



will function as a national planning and review forum, responsible for regular joint reviews of progress toward PF and NSP goals. The USG will continue to provide technical and financial support for national technical working groups (TWG). The NSP and PF processes also provide an opportunity for PEPFAR to work with the GoCI to track HIV/AIDS and health financing through the NHA, National AIDS Spending Assessments (NASA), the inclusion of PEPFAR budget data in the national information system for financial management, as well as improved auditing and control mechanisms. Changes in health financing pursued by the International Monetary Fund (IMF) and World Bank are also expected to contribute to improved financial monitoring and to free up funding for health programs instead of debt service.

PEPFAR Côte d'Ivoire is also investing significant effort and funding in the transition of Track 1.0 ART programs, representing a majority of its care and treatment program, to national ownership through five competitive new awards (two for Ivorian implementers, three for technical assistance providers). PEPFAR will continue to support the MLS and Ministry of Health (MOH) to lead an effective national HIV/AIDS program and will continue to strengthen capacities of MOH monitoring and evaluation (M&E), maintenance, pharmacy, and other divisions to take over roles currently played by PEPFAR implementing partners.

By initiating a planned, purposeful transfer of responsibility for planning and oversight of the PEPFAR program, with clearly delineated benchmarks, the PF will strengthen the GoCI's ownership of the HIV/AIDS response and decrease the need for USG assistance over time. In process and content, the COP 2011 reflects USG efforts to advance that transfer. Expanded consultation with, and review by, the GoCI are part of the COP 2011 process, and objectives and priorities identified through NSP and PF strategic discussions have guided COP 2011 content.

Integration across the USG

The U.S. Centers for Disease Control and Prevention (CDC), U.S. Agency for International Development (USAID), and U.S. Department of Defense (DOD) operate a fully integrated PEPFAR Côte d'Ivoire program, which collaborates with the U.S. Department of State (Pol/Econ and Public Affairs sections). Other opportunities are limited due to continued sanctions against Côte d'Ivoire.

Health Systems Strengthening and Human Resources for Health (HRH)

Based on a health system assessment and consultations with the GoCI, the USG is targeting the following key elements of the health system for strengthening: a) health information systems; b) HRH; c) coordination, governance, and management; d) supply chain; e) lab services; and f) civil-society capacity. Rising ARV costs necessitated postponing other needs until additional PF funding becomes available. FY 2011 funds will support:

a) *Strengthening the national monitoring and evaluation (M&E) system with a focus on data quality and improved architecture, surveillance, and training.* The USG will work to integrate new indicators into the national set and to improve data quality by upgrading collection systems and continuing data audits. Second-generation surveillance will be complemented by antenatal clinic (ANC) and other studies. Support will help develop national health management information systems (HMIS) architecture, including inter-operability of HIV electronic databases and supply-chain software. The strategic information (SI) team will support forums for joint data review to inform decision-making at central and decentralized levels. M&E and biostatistics capacities will be strengthened through the integration of courses at the School of Statistics and Applied Economics, which ministry and civil society staff will be invited to attend. Support will continue to the Ministry of Family, Women, and Social Affairs (MFFAS) and the Ministry of Education (MEN) for collection and use of data on OVC and HIV-related activities in schools, as well as to the MOH and MLS. USG support will help the Ministry of Defense to implement an HIV management policy and to conduct an HIV bio-behavioral survey. In alignment with the NSP and PF, partners are being asked to propose indicators to measure progress in health systems strengthening and multi-sector



support as well as the Global Health Initiative (GHI) principles of country ownership, strategic coordination, integration, and the use of woman- and girl-centered approaches. Efforts to better understand the epidemic through studies and improved data collection are continuing, including the now-underway DHS+, distribution of harmonized paper-based tools, applying data management procedures to guide partner support to sites, and ensuring staff support for a stable, functioning patient-tracking system (SIGVIH). The 2008 national ANC surveillance results are being used for a prevalence estimate, and studies focused on military and MSM populations are ongoing.

b) *Increasing the number and improving the expertise of health and social workers.* Key activities in the MOH Human Resources Strategic Plan (2008-2011) will continue to be supported, including human resource planning for care and treatment scale-up, appropriate recruitment and deployment, and evaluation of pilot incentive and retention schemes. The USG will provide assistance to the University School of Medicine and five nursing school branches for advanced courses in HIV/AIDS service delivery and management. The USG will continue to support pre- and in-service training, with an emphasis on nurses and midwives, who are in short supply. Efforts to ensure the inclusion of the latest HIV information in pre- and in-service training curricula will continue, as will support for practical internships.

c) *Management and leadership training, including training for regional and district health officers.* Implementing partners will reinforce the “district approach” with support for local planning, coordination, and M&E in collaboration with district health teams. Reinforcing effective decentralization through policy advocacy and a plan that articulates benchmarks for decentralization over the next two years will be a focus. Capacity building of regions and districts is key as the GoCI begins results-based planning inspired by IMF and World Bank recommendations.

d) *Strengthening of the supply-chain system.* PEPFAR will continue to support integration of the SAGE and MACS information systems at the national pharmacy (PSP), the roll-out of harmonized logistics management information systems (ARV and lab) to improve tracking and ordering, and upgrading of PSP warehouses to meet international norms. Support for the national distribution system and PSP decentralization strategies will help ensure availability of ARV drugs and lab commodities throughout the health pyramid.

e) *Capacity and infrastructure strengthening under the new national laboratory policy and strategic plan.* Support will continue for a quality initiative that aims for a five-star rating and eventual WHO accreditation for 26 laboratories, as well as for the transfer of responsibility for routine HIV/AIDS testing activities from CDC/Retro-CI to the national reference laboratory (LNSP), with CDC/Retro-CI providing technical assistance and reference lab testing for the network. Implementation of lab quality management systems will continue, and a new public-private partnership (PPP) will work to develop a national transport system for lab samples. Support will continue for improved and decentralized pre- and in-service training, for the development and implementation of an open-source lab information system as well as for building in-country capacity to maintain the system. Key MOH structures will be strengthened, including the division responsible for developing and implementing a national program for lab equipment maintenance. New lab infrastructure will support early infant diagnosis at two regional hospitals. Microbiology services, including testing for sexually transmitted and opportunistic infections, will be decentralized to six regional laboratories through a new cooperative agreement with a Ministry of Higher Education and Research institution. Point-of-care tests and equipment will be evaluated to support the care and treatment program.

f) *Organizational capacity building.* Support will strengthen local NGOs as well as national civil-society networks working to promote HIV-related human rights and stigma reduction. PF negotiations are identifying specific activities to grow civil-society capacity to play a more important role in advocacy efforts.



Coordination With Other Donors and the Private Sector

Côte d'Ivoire has four active Global Fund grants for TB and malaria with more than \$350 million in approved funding. The country is anticipating signature of a Round 9 HIV grant budgeted at \$76 million for the first two years, about half of which will go to the MOH for public-sector services, and has submitted a Round 10 HIV proposal focusing on PMTCT and health systems strengthening. Côte d'Ivoire also benefits from small-scale support from a regional Global Fund project targeting truck drivers and sex workers between Abidjan and Accra, Ghana. Other donors in HIV/AIDS are the World Bank, whose \$5 million-per-year project focuses on four of 19 health regions; the European Union, which supports strengthening of the national pharmacy and essential medicines procurement; and the Clinton Foundation, which has provided pediatric and PMTCT-related drugs and commodities but will end its support by December 2011. UNAIDS, WHO, UNICEF, and UNFPA provide technical support and have small-scale projects in the field. The USG is working with the WHO and other partners to set up a pharmacovigilance system for ARV drugs.

The USG holds one of two development-partner seats on the Global Fund Country Coordinating Mechanism (CCM) and participates in all major coordination efforts, including HIV/AIDS technical working groups, the GoCI Partners Forum, and a monthly donor coordination group for which UNAIDS serves as the secretariat. PEPFAR and WHO advocacy led to the recent creation of a donor forum with the MOH that will allow regular discussion around strategic plans for the supply chain, HRH, and the national laboratory network.

PEPFAR will continue to collaborate with the U.S. Embassy's Pol/Econ Section to engage private companies and seek opportunities to leverage support and create links with local NGO partners. Efforts to operationalize a free national HIV/AIDS hotline with the cell-phone company MTN will continue, as will efforts to reach cocoa and cashew growers in collaboration with Cargill and OLAM. The USG is exploring the possibility of a national HIV/AIDS Expo, in collaboration with the Ivoirian and American chambers of commerce, and will explore additional partnerships 2011 with assistance from the PPP team at S/GAC.

Programmatic Focus

The USG team's COP 2011 programming is designed to support limited scale-up of high-quality ART and PMTCT service coverage within a balanced, well-targeted prevention, care, and treatment program emphasizing efficiency, coordination, systems strengthening, and evidence. The program will contribute to the achievement of the 4-12-12 PEPFAR Phase II targets and GHI principles through:

Prevention (25% of total budget)

Reducing the number of new HIV infections is a top GoCI and USG priority. USG prevention efforts will continue to be refined with the 2011 development of a National HIV/AIDS Prevention Strategy and a PFIP as well as prevention costing exercises. The prevention portfolio focuses on behavioral and biomedical approaches and structural interventions where appropriate.

Sexual transmission prevention partners share good practices and contribute to objectives of national HIV prevention TWGs led by the MLS, MOH, and Ministry of Defense (MOD). PEPFAR will continue technical assistance to the MLS for improved coordination of consistent messaging and social-behavior change communication (SBCC) on epidemic drivers such as transactional sex, condom use, and gender norms. All sexual transmission implementing partners will continue to improve synergies in decentralized SBCC and media planning, such as sharing thematic messaging through rural radio. Plans include leveraging the reach of the dominant Ivoirian television channel to address attitudes and norms regarding intergenerational relationships, violence, alcohol use, and other risky behavior through a soap opera and using cell phone and Web-based technologies to promote discussion and reinforce SBCC objectives.

Research findings will continue to inform interventions targeting MSM, sex workers and their clients, and people engaging in transactional sex. Technical assistance for operations research and capacity building



for MARPs and workplace programs will be provided as new partners take over direct services at MARPs clinic sites. Assistance will strengthen community mobilization for service uptake and reinforce MSM and sex worker health champions and civil society organizations that will serve as platforms for peer outreach.

Other interventions will complement Corridor Project, World Bank, and Global Fund coverage along transportation routes. Activities targeting the uniformed services and their families will include a survey with police; mobile and fixed-site testing and counseling along with condom social marketing, risk-reduction counseling, and reinforcement of personal responsibility through the Men as Partners initiative; training for military wives association members; a girls' leadership initiative near military bases; and other peer education, advocacy, and STI programs. All PEPFAR-supported health facilities will integrate HIV prevention for PLWHA and will target HIV-negative pregnant women and people accessing STI treatment, family planning, and other services with HIV prevention interventions.

Behavior-change efforts will promote HIV testing and counseling (TC), but testing targets will be carefully assigned and monitored in light of strained care and treatment budgets. The USG plans to moderately increase testing numbers through the expansion of routine opt-out TC in health facilities. Community- and home-based, mobile, couples, and family testing will prioritize high-prevalence regions and higher-risk populations. In collaboration with UNFPA, MOH, and Global Fund, emphasis will be placed on strengthening risk-reduction counseling as well as on ensuring that social workers at MFFAS service-delivery sites are capable of screening for and addressing risks for GBV, including providing or referring GBV victims for post-exposure prophylaxis, care, and legal services. A multi-country study will examine models of provider-initiated TC.

The USG will improve the coverage and quality of its PMTCT program, which in the past year nearly doubled the number of pregnant women with known HIV status and increased the number of women provided with antiretroviral (ARV) prophylaxis by 65% (from 3,466 to 5,716). In 2011, the USG support will continue to support the MOH to strengthen policy and strategy development and national and district-level planning, coordination, and management of services, and will provide support in assessing the feasibility of implementing the new WHO PMTCT and pediatric care and treatment guidelines.

PEPFAR will support the GoCI with moderate expansion of PMTCT services from 500 to 550 sites (about 58% of all health facilities) by September 2011, with TC for 290,000 pregnant women at ANC sites and in labor and delivery services. Women of unknown serostatus will be offered testing during postnatal visits. All sites will apply strategies to involve and test the women's partners. Co-location of PMTCT and ART services will be promoted to provide ARV prophylaxis or treatment for 10,080 women (80% of those tested HIV-positive, up from the current 74%), with nutritional counseling and support and effective linkages to ART, TB, TC, and OVC services as well as psychosocial support through community workers and PLWHA. Community-level sub-grants will fund campaigns to decrease stigma and encourage women to seek ANC and PMTCT services. Linkages with the National Reproductive Health Program and UNFPA will be strengthened to increase uptake of reproductive health services and integration of TC in family-planning services.

FY 2011 programming will support effective follow-up of mother/infant pairs, early infant diagnosis (EID), and pediatric HIV testing, care, and treatment as high priorities. Building on results of pilot and transition phases, funds will support the expansion of early HIV testing using DBS and DNA PCR in pediatric facilities and other services (nutrition centers, social services, OVC programs). PCR lab capacity will be expanded to three more reference labs. HIV-infected children will be linked with follow-up, including immunization, social, and nutrition services. PEPFAR will also pilot point-of-care CD4 testing to improve access of HIV-infected women to lab monitoring to determine eligibility for ART.

The USG will continue financial and technical support to the National Blood Transfusion Service (CNTS), whose successes include screening all donated blood (for HIV, hepatitis B and C, and syphilis) and



recruiting and retaining unpaid, low-risk donors to provide 100% of collected blood, with less than 1% testing reactive for HIV. In 2011, the USG will continue support for training on safe use of blood products, infrastructure improvements, implementation of quality systems (with particular attention to lab quality), and improved hemovigilance. At least 145,000 units of blood will be collected and screened in 2011, representing 72.5% of national demand.

In the area of safe injection and medical waste management, activities and oversight have been fully integrated within the MOH's Division of Public Hygiene. The 2011 focus will be on ensuring quality through the installation of mid-capacity incinerators funded in COP 2010, supporting the MOH in mobilizing resources for decentralized non-infectious waste management, training, supervision, improving logistics management, and research to inform strategies for promoting use of safe syringes and locally produced safety boxes.

Care and Support (20% of total budget)

PEPFAR gives technical assistance and funding to GoCI and nongovernmental structures to provide basic health care and support for HIV-positive adults and children, integrated TB/HIV services, and OVC programs. FY 2011 programming will focus on improving service quality while clinical-care coverage continues to expand gradually, mainly to extend access to lower levels of the health pyramid in already-supported districts, with stronger linkages to community-based care and support.

Quality initiatives will include scaling up quality collaboratives at care, ART, PMTCT, and TB sites; training and supervision, especially for pediatric-care providers; improving nutritional assessment, counseling, and support (especially for infant feeding), including a Food by Prescription pilot at eight sites; integrating water and sanitation (WASH) counseling in care and support activities, along with provision of LifeStraw water systems, on a pilot basis, for PLWHA in areas with poor water quality; and diagnosing and treating opportunistic infections, including expansion of a successful cervical cancer prevention pilot. Cotrimoxazole (CTX) prophylaxis will be provided to adults and children based on newly revised national guidelines raising the CD4 threshold to <500 and will target at least 96% of infants born in health centers and 65% of all HIV-exposed children. Insecticide-treated bed nets will be provided by the Global Fund Malaria Project. Based on an evaluated pilot, Prevention With Positives services will be extended to reach 50% of adult PLWHA receiving clinical care in PEPFAR-supported sites, with adaptation of training manuals for community-lay counselors.

Efforts will continue to improve linkages between facility- and community-based services and between care, treatment, and other services. All PEPFAR-supported care, ART, PMTCT, and HIV/TB service providers will engage counselors (preferably PLWHA) who will provide HIV prevention interventions for all clients and effective support, follow-up, and referrals to community-based care and support for HIV-positive clients. Partners will continue to work with the MOH and stakeholders to implement supportive policies for the scale-up of EID, rollout of the new national HIV whole-blood finger-prick rapid-testing algorithm for children over 12 months, involvement of non-physicians in HIV clinical care, and strengthened integration and decentralization of pediatric care and treatment services in maternal-child health and other pediatric services.

USG support will continue at FY 2010 levels for the National TB Program (PNLT), and stronger TB/HIV integration will focus on decentralizing the coordination of joint TB/HIV activities, quality improvement with improved uptake of HIV testing among TB patients and TB diagnosis among HIV-infected patients, piloting infection control guidelines, and improved diagnosis and management of multi-drug-resistant TB. PEPFAR will support the PNLT in training staff at TB and HIV care sites in comprehensive TB/HIV co-management and program implementation, as well as increasing opt-out provider-initiated HIV testing at all TB clinics. USG partners will work with the PNLT to roll out a clinical TB symptom screening tool with a goal of screening at least 50% of patients receiving HIV care and treatment services and to supervise newly trained lab technicians to ensure quality assurance of sputum smear microscopy at central,



regional, and district health centers. A new (2010) CDC partner will strengthen lab services in support of TB/HIV diagnosis and care.

To complement care efforts, and in support of the PF goal of reducing the impact of HIV on families and communities, care and support for orphans and vulnerable children (OVC) will continue to emphasize national coverage and decentralized coordination through regular MFFAS-led technical meetings and capacity-building and quality-assurance interventions targeting regional and site-level teams. National OVC guidelines developed in 2008-2009 outline standards for providing quality need-based care to OVC and their host families. Considerable progress has been made in the scale-up of direct support services to reach 95,000 OVC (March 2010).

Through support to the National OVC Program, the USG will replicate the OVC Coordination Platform Model in two additional regions and improve use of data collected in situation analyses and ongoing evaluations. PEPFAR will build on a successful pilot of 2009-2010 quality-assurance efforts by transitioning to MFFAS the leadership and implementation of training, coaching, and evaluation activities. Efforts will increase the focus on integrated family support using the same community counselor or health agent for home-based PMTCT, adult care, and OVC service delivery. PEPFAR will also continue to advocate for increased social welfare human resources deployment; document results-oriented practices and models for scaling up vocational training and economic strengthening for OVC; identify and promote sustainable strategies for improved nutrition outcomes; bolster community structures for OVC care and support; and support best practices for regulation of and transition from institutional care.

Treatment (34% of total budget)

Treatment is an area of notable progress and uncertainty. National targets will be set in current NSP development, against the backdrop of a gap in national ARV funding (discussed in the Background section), the transition of Track 1.0 programs to national ownership, and Cote d'Ivoire's preliminary adoption of new WHO guidelines. The PEPFAR ART portfolio grew by 15% in the first half of FY 2010 (from 49,697 to 56,850 patients) and is expected to exceed its September 2010 target of 59,000 adults and children receiving ART. This growth, mirrored in national numbers, is producing budgetary pressures (mainly higher ARV costs) that affect planning in all technical areas.

In COP 2011, the USG strategy is to support service providers and health managers to improve service quality while continuing a limited expansion of treatment services, mainly to lower levels of the health pyramid within already-supported districts, with September 2011 goals of providing direct ART support for 68,000 adults and children at 330 sites. The USG partners will continue to support sites to ensure systematic testing of HIV-exposed infants and children, more effective links with other child health and social services, and better retention to increase the number of pediatric ART patients from 3,249 (5.7% of all ART patients) to 5,440 (8%) by September 2011.

Complemented by the Global Fund, the World Bank, Clinton Foundation (CHAI), and the GoCI, PEPFAR will centrally procure 75% of ARVs (first and second line) used nationally, more than 76% of them generics, and will ensure that a rational distribution plan is predetermined for each site based on commodities consumption reports and validated at least quarterly using client data and physical inventory spot-checks. Substantial increases in funding will be dedicated to strengthening logistics management information and national distribution systems, including support for coordination and monitoring at regional and district levels, training, updating and integration of supply-chain software, and infrastructure improvements (discussed in the Health Systems Strengthening section). Additional indicators will be used to monitor supply-chain effectiveness, including the percentage of sites with stock-outs and the percentage of loss.

The USG is working with the MOH to plan the trajectory of treatment scale-up, including conducting a costing assessment of the new WHO guidelines for treatment and PMTCT, which the MOH has said it will



not implement until costs are understood and a phased implementation plan is in place. HAPSAT and CDC ART model costing analyses indicate that proposed funding for FY 2011 will be sufficient to meet immediate PEPFAR care and treatment targets (under existing national guidelines). Projections assume enrollment of 2,000 new ART patients per month at PEPFAR-supported sites (based on monthly rates of 1,983 in the past quarter and 2,010 from October 2009 to June 2010). PEPFAR and the Global Fund, which will support about 12,000 ART patients in 2011, will cover about 42% of national needs by the end of FY 2011.

PEPFAR is working with other donors to gain efficiencies and cost savings by 1) supporting the MOH with the timely registration of FDA-approved or tentatively approved drugs, including generic molecules, 2) reducing the number of adult and pediatric treatment protocols (there are currently more than 40), 3) promoting the use of fixed-dose combinations and of pills in place of syrups; 4) closely monitoring the monthly enrollment rate to make sure that it aligns with the target; and 5) improving compliance of clinicians at PEPFAR-supported sites with recommended ART guidelines.

A top programmatic priority for 2011 is service quality, including better retention. An evaluation of national ART outcomes and lost-to-follow-up rates will be conducted in early 2011. Recommendations from a CDC-led evaluation in June 2010 will be implemented to increase the provision of more efficacious ART regimens, pilot a chronic-care model for clinical HIV care and treatment services, improve access to CD4 counts to assess patient eligibility for ART, pilot approaches to increase the involvement of non-physicians in the care and treatment of HIV-infected clients, and strengthen adherence counseling through community-lay counselors and local NGOs in active follow-up of patients who miss appointments. A unique patient identifier system will be put in place to better track patients receiving clinical services, and standards-based management and quality collaborative will be scaled up.

The treatment program will benefit from investments in the health systems strengthening area to improve coordination, planning, supervision, accreditation, and training at site and district levels, as well as deployment and retention efforts to address HRH constraints. The evidence base will be strengthened through basic program evaluations and public health evaluations (PHE). Priorities include completing and disseminating the results of the ART program evaluation, conducting a multi-country PHE on reducing early mortality of ART patients and identifying care and treatment priorities for patients with HIV-2 infection. PEPFAR will also provide support to the MOH to improve the monitoring of ART toxicity and adverse events.

Woman- and Girl-Centered Approaches

Lessons from 2010 assessments will be applied to address gender-related vulnerabilities that cut across all programs. The Men as Partners approach will be continued with male teachers and other targeted groups, and programs will focus on engaging male partners in supporting PMTCT programs and family health. MFFAS will be supported to build the capacity of service providers to serve victims of sexual violence and ensure the availability of post-exposure prophylaxis. PEPFAR partners and the Global Fund are exploring income generation as an intervention to benefit vulnerable women and stabilize community-based prevention organizations. Targeted work will be expanded to change attitudes about gender equity through the African Transformation program and to reduce girls' and young women's vulnerability through the "SuperGirls" HIV campaign and Sports for Life (using soccer and volleyball to deliver HIV prevention messages).

PEPFAR is increasing its funding for PMTCT and will continue collaboration with the National Reproductive Health Program in strengthening access to family-planning and maternal and child health services for HIV-infected women. As a component of quality care and treatment, strategies to address gender will include positive-prevention interventions, especially for discordant couples; promotion of partner and family HIV testing; and stigma-reduction campaigns. All reported indicators will be disaggregated by sex to monitor achievements, including in the health systems strengthening area.



Other Programs

In addition to priorities outlined in the Health Systems Strengthening section, the USG will strengthen policy dialogue structures and processes and will support civil-society and private-sector network leaders to play a larger role in seeking action from government leaders. The USG team is developing a policy agenda of major HIV-related issues, including efforts to promote decentralization, increase generic ARV procurements, gain free public media time for HIV messages, reduce HIV/AIDS stigma and discrimination, and promote GBV prevention. Management and operations (M&O) funding, which is being decreased in absolute and percentage terms (from 11.7% to 10.6% of the budget), will support the needed in-country staff of USAID, CDC, and DOD. A net decrease in proposed staffing is detailed in the M&O section.

New Procurements

Redacted

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Time Frame: October 2011 to September 2012

Population and HIV Statistics

Population and HIV Statistics				Additional Sources		
	Value	Year	Source	Value	Year	Source
Adults 15+ living with HIV	380,000	2009	UNAIDS Report on the global AIDS Epidemic 2010			
Adults 15-49 HIV Prevalence Rate	03	2009	UNAIDS Report on the global AIDS Epidemic 2010			
Children 0-14 living with HIV	63,000	2009	UNAIDS Report on the global AIDS Epidemic 2010			
Deaths due to HIV/AIDS	36,000	2009	UNAIDS Report on the global AIDS Epidemic 2010			
Estimated new HIV infections among adults						
Estimated new HIV						

infections among adults and children						
Estimated number of pregnant women in the last 12 months	687,000	2007	UNICEF State of the World's Children 2009. Used "Annual number of births (thousands) as a proxy for number of pregnant women.			
Estimated number of pregnant women living with HIV needing ART for PMTCT	20,000	2009	Towards Universal Access. Scaling up priority HIV/AIDS Intervention in the health sector. Progress Report, 2010. This mid-point estimate is calculated based on the range provided in the report.			
Number of people living with HIV/AIDS	450,000	2009	UNAIDS Report on the global AIDS Epidemic 2010			
Orphans 0-17 due to HIV/AIDS	440,000	2009	UNAIDS Report on the global AIDS Epidemic 2010			
The estimated number of adults and children with advanced HIV	260,000	2009	Towards Universal Access. Scaling up priority			



infection (in need of ART)			HIV/AIDS Intervention in the health sector. Progress Report, 2010.			
Women 15+ living with HIV	220,000	2009	UNAIDS Report on the global AIDS Epidemic 2010			

Partnership Framework (PF)/Strategy - Goals and Objectives

(No data provided.)

Engagement with Global Fund, Multilateral Organizations, and Host Government Agencies

Redacted

Public-Private Partnership(s)

Partnership	Related Mechanism	Private-Sector Partner(s)	PEPFAR USD Planned Funds	Private-Sector USD Planned Funds	PPP Description
Becton, Dickinson & Co. / PEPFAR Lab Strengthening Partnership		Becton Dickinson	250,000	250,000	The Becton Dickinson Lab Strengthening Partnership aims to work with PEPFAR Cote d'Ivoire, the Cote d'Ivoire Ministry of Health and AIDS (MSLS) and local stakeholders to improve the technical

				<p>competence and increase number of laboratory technicians, to improve TB specimen referral, to provide TA to extend experience at the national level, and to strengthen laboratory quality assurance, in support of Cote d'Ivoire's National Strategic Plan for Laboratory Services. Activities will include training lab personnel in quality management, conducting needs assessments, developing specimen management and referral curricula, and training trainers to promote an integrated specimen referral program. Mapping of existing lab site will be done using GPS Due to violence in 2011, this activity was delayed and will be</p>
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					launched in 2012.
Expanded Use of Audiovisual Materials			1	55,000	
MTN Foundation / National HIV/AIDS Hotline					<p>FY11 funding and TA provided by PEPFAR through the State Department was used to rehabilitate the National HIV/AIDS Hotline, and secure a free phone number. Now, the MTN Foundation (foundation of the cell-phone company) will be providing telecommunications materials installation to support the newly rehabilitated hotline headquarters, where 4-6 operators will work to provide the latest accurate information about HIV/AIDS prevention, testing, care and treatment services. MTN is providing communications and marketing materials to help</p>

					promote the National Hotline, and will continue to provide maintenance for all telecommunications equipment.
Vacances Santé		United Nations Children's Fund, United Nations Population Fund	20,000	21,664	"Vacances Santé" is a vacation program for girls who participate in Sports for Life (HIV prevention in conjunction with soccer) in which issues of sexual health, HIV prevention, etc., are addressed. FY 2010 was the first year of this partnership, whose duration is undetermined. Contributions by UNFPA and UNICEF are in-kind (school kits, T-shirts, printed materials). JHU/CCP planned contributions were \$20,000, while other donors and partners were to contribute materials in the value of just over \$21,000. This camp

					was not held due to the civil crisis, but is planned to take place in 2012.
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Surveillance and Survey Activities

Name	Type of Activity	Target Population	Stage
ANADER Program Evaluation Study	Evaluation	General Population	Development
ANC Evaluation sentinel survey using PMTCT routine data in place of unlinked anonymous testing (UAT)	Evaluation of ANC and PMTCT transition	Pregnant Women	Development
Assessment of Hygiene, Injection Safety and Waste-management	Other	Other	Planning
Behavioral survey among Most At Risk Population	Behavioral Surveillance among MARPS	Injecting Drug Users	Planning
Epidemiology of HIV-2 or HIV-1/HIV-2 infected patients	Evaluation	Other	Development
Evaluation of National Testing Day Activities (mobilization and KAP)	Evaluation	Other	Implementation
Evaluation of National testing Day Impact	Evaluation	General Population	Planning
Evaluation of Nurse-led HIV Care and Treatment Services - Pilot in Côte d'Ivoire	Evaluation	Other	Development
Evaluation of Sport for Life program evaluation study	Evaluation	Youth	Planning
Evaluation of the impact of Economic Strengthening Interventions on OVC Well-being	Evaluation	Other	Planning
Evaluation of the impact of psychosocial Support Interventions on OVC Well-being	Evaluation	Other	Planning
Evaluation study of HOPE CI program	Evaluation	General Population	Planning
Gender analysis	Other	Street Youth	Planning

HIV and Associated Risk Factors Survey	Behavioral Surveillance among MARPS	Men who have Sex with Men	Data Review
HIV/AIDS Infected Population Situation Analysis	Population size estimates	Other	Development
HIV/AIDS Situation analysis in prisons	Other	Other	Development
How to Optimize PMTCT Effectiveness - 2	Evaluation	Other	Planning
KABP of young in HIV/AIDS	Other	General Population	Planning
KAP assessment survey related to blood donation	Other	Other	Development
KAP Survey	Other	Other	Development
KAP Survey among clubs of young girls	Evaluation	Youth	Planning
Literature review of adult risk behaviors	Other	General Population	Planning
Monitoring of CCP programs effects	Evaluation	Street Youth	Planning
Perception of Faithfulness among couples	Other	General Population	Development
Review and development of Save the Children's Economic Strengthening Strategy for OVC and their families	Evaluation	Other	Development
Seroprevalence and Behavioral Epidemiology Risk Survey among armed forces	Behavioral Surveillance among MARPS	Uniformed Service Members	Planning
Sero-prevalence and Behavioral Epidemiology Risk Survey	Other	Uniformed Service Members	Planning
Situation analysis of the involvement of men in their partners' health issues	Evaluation	Other	Planning
Situational Analysis	Evaluation	Migrant Workers	Planning
Situational Analysis "Men As Partners (MAP)"	Evaluation	Uniformed Service Members	Planning
STI/HIV/AIDS Sentinel Surveillance	Sentinel Surveillance (e.g. ANC Surveys)	Female Commercial Sex Workers	Development
Strengthening the care of HIV-2 infected	Evaluation	Other	Development



patients. The construction of a clinical platform in Cote d'Ivoire (PHE N° CI.09.0223)			
Third Demographic and Health Survey	Population-based Behavioral Surveys	General Population	Data Review
TRaC Survey (Tracking Results Continuously)	Evaluation	Uniformed Service Members	Development
TRaC Survey 2 (Tracking Results Continuously)	Evaluation	Migrant Workers	Development
Transactional Sex Survey	Other	Other	Development
Transmitted HIV Drug Resistance	HIV Drug Resistance	Pregnant Women	Implementation



Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source

Agency	Funding Source				Total
	Central GHCS (State)	GAP	GHCS (State)	GHCS (USAID)	
DOD			205,000		205,000
HHS/CDC	6,722,257	5,153,000	43,186,243		55,061,500
HHS/HRSA			700,000		700,000
HHS/NIH			0		0
State/AF			0		0
USAID			49,213,808		49,213,808
Total	6,722,257	5,153,000	93,305,051	0	105,180,308

Summary of Planned Funding by Budget Code and Agency

Budget Code	Agency							Total
	DOD	HHS/CDC	HHS/HRSA	HHS/NIH	State/AF	USAID	AllOther	
HBHC		5,382,800				3,915,000		9,297,800
HKID		5,539,000				3,550,308		9,089,308
HLAB		1,480,000				705,000		2,185,000
HMBL		2,225,000				100,000		2,325,000
HMIN		324,000				76,000		400,000
HTXD						25,625,000		25,625,000
HTXS		10,468,000				3,210,000		13,678,000
HVAB		3,546,000				150,000		3,696,000
HVCT		3,427,000				2,938,000		6,365,000
HVMS	65,000	6,985,500				529,500		7,580,000
HVOP		3,870,000				1,325,000		5,195,000
HVSI	140,000	400,000	400,000	0		2,390,000		3,330,000
HVTB		3,000,000						3,000,000
MTCT		4,660,000				2,757,000		7,417,000



OHSS		550,000	300,000		0	310,000		1,160,000
PDCS		1,245,200				1,083,000		2,328,200
PDTX		1,959,000				550,000		2,509,000
	205,000	55,061,500	700,000	0	0	49,213,808	0	105,180,308

Budgetary Requirements Worksheet

(No data provided.)



National Level Indicators

National Level Indicators and Targets

Redacted



Policy Tracking Table

(No data provided.)



Technical Areas

Technical Area Summary

Technical Area: Adult Care and Treatment

Budget Code	Budget Code Planned Amount	On Hold Amount
HBHC	9,297,800	
HTXS	13,678,000	
Total Technical Area Planned Funding:	22,975,800	0

Summary:
(No data provided.)

Technical Area: ARV Drugs

Budget Code	Budget Code Planned Amount	On Hold Amount
HTXD	25,625,000	
Total Technical Area Planned Funding:	25,625,000	0

Summary:
(No data provided.)

Technical Area: Biomedical Prevention

Budget Code	Budget Code Planned Amount	On Hold Amount
HMBL	2,325,000	
HMIN	400,000	
Total Technical Area Planned Funding:	2,725,000	0

Summary:
(No data provided.)

Technical Area: Counseling and Testing

Budget Code	Budget Code Planned Amount	On Hold Amount
HVCT	6,365,000	



Total Technical Area Planned Funding:	6,365,000	0
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Summary:
(No data provided.)

Technical Area: Health Systems Strengthening

Budget Code	Budget Code Planned Amount	On Hold Amount
OHSS	1,160,000	
Total Technical Area Planned Funding:	1,160,000	0

Summary:
(No data provided.)

Technical Area: Laboratory Infrastructure

Budget Code	Budget Code Planned Amount	On Hold Amount
HLAB	2,185,000	
Total Technical Area Planned Funding:	2,185,000	0

Summary:
(No data provided.)

Technical Area: Management and Operations

Budget Code	Budget Code Planned Amount	On Hold Amount
HVMS	7,580,000	
Total Technical Area Planned Funding:	7,580,000	0

Summary:
(No data provided.)

Technical Area: OVC

Budget Code	Budget Code Planned Amount	On Hold Amount
HKID	9,089,308	
Total Technical Area Planned Funding:	9,089,308	0



Summary:
(No data provided.)

Technical Area: Pediatric Care and Treatment

Budget Code	Budget Code Planned Amount	On Hold Amount
PDCS	2,328,200	
PDTX	2,509,000	
Total Technical Area Planned Funding:	4,837,200	0

Summary:
(No data provided.)

Technical Area: PMTCT

Budget Code	Budget Code Planned Amount	On Hold Amount
MTCT	7,417,000	
Total Technical Area Planned Funding:	7,417,000	0

Summary:
(No data provided.)

Technical Area: Sexual Prevention

Budget Code	Budget Code Planned Amount	On Hold Amount
HVAB	3,696,000	
HVOP	5,195,000	
Total Technical Area Planned Funding:	8,891,000	0

Summary:
(No data provided.)

Technical Area: Strategic Information

Budget Code	Budget Code Planned Amount	On Hold Amount
HVSI	3,330,000	
Total Technical Area Planned Funding:	3,330,000	0



Summary:
 (No data provided.)

Technical Area: TB/HIV

Budget Code	Budget Code Planned Amount	On Hold Amount
HVTB	3,000,000	
Total Technical Area Planned Funding:	3,000,000	0

Summary:
 (No data provided.)



Technical Area Summary Indicators and Targets

Redacted

Partners and Implementing Mechanisms

Partner List

Mech ID	Partner Name	Organization Type	Agency	Funding Source	Planned Funding
6651	Tulane University	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	400,000
7210	University of North Carolina at Chapel Hill, Carolina Population Center	University	U.S. Agency for International Development	GHCS (State)	1,650,000
7379	US National Institutes of Health	Other USG Agency	U.S. Department of Health and Human Services/National Institutes of Health	GHCS (State)	0
7383	Central Contraceptive Procurement	Private Contractor	U.S. Agency for International Development	GHCS (State)	600,000
7620	Macro International	Private Contractor	U.S. Agency for International Development	GHCS (State)	50,000
9383	World Food Program	Multi-lateral Agency	U.S. Agency for International Development	GHCS (State)	0
9386	U.S. Department of State	Implementing Agency	U.S. Department of State/Bureau of African Affairs	GHCS (State)	0

9390	University Research Corporation	Private Contractor	U.S. Agency for International Development	GHCS (State)	1,655,000
9395	Program for Appropriate Technology in Health	NGO	U.S. Agency for International Development	GHCS (State)	0
9396	Partnership for Supply Chain Management	Private Contractor	U.S. Agency for International Development	GHCS (State)	39,429,000
9401	Ministry of National Education, Côte d'Ivoire	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	250,000
9409	Social Sector Development Strategies, Zambia	NGO	U.S. Agency for International Development	GHCS (State)	0
9414	TBD	TBD	U.S. Agency for International Development	Redacted	Redacted
9415	Family Health International	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	1,375,000
9416	Elizabeth Glaser Pediatric AIDS Foundation	NGO	U.S. Department of Health and Human Services/Centers for Disease	GHCS (State), Central GHCS (State)	7,610,000

			Control and Prevention		
9418	Columbia University	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	2,661,000
9419	CDC International Lab Coalition	Other USG Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	850,000
9423	Alliance Nationale Contre le SIDA	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	0
9424	ACONDA	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	0
9425	Academy for Educational Development	NGO	U.S. Agency for International Development	GHCS (State)	800,000
9431	Engender Health	Private Contractor	U.S. Agency for International Development	GHCS (State)	750,000

10141	Pasteur Institute of Ivory Coast	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	970,000
10276	Health Alliance International	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	2,480,000
10791	JHPIEGO	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	737,000
11489	US Department of Defense, In-Support	Implementing Agency	U.S. Department of Defense	GHCS (State)	140,000
11491	HHS/Centers for Disease Control & Prevention	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	1,199,000
12543	The Futures Group International	NGO	U.S. Agency for International Development	GHCS (State)	250,000
12557	Population Services	NGO	U.S. Department of Health and	GHCS (State)	1,750,000

	International		Human Services/Centers for Disease Control and Prevention		
12631	National Agency of Rural Development	Private Contractor	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	2,628,000
12655	Centre National de Transfusion Sanguine de Cote d'Ivoire	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	2,225,000
12673	Ministry of Health and Public Hygiene, Cote d'Ivoire	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	2,104,000
12679	Ministry for Women, Families, and Social Affairs - Mozambique	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	550,000
12803	Heartland Alliance	Implementing Agency	U.S. Department of Health and Human	GHCS (State)	1,722,000

			Services/Centers for Disease Control and Prevention		
12962	TBD	TBD	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Redacted	Redacted
12990	TBD	TBD	U.S. Agency for International Development	Redacted	Redacted
13008	TBD	TBD	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Redacted	Redacted
13046	Habitat for Humanity	FBO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	1,180,000
13048	TBD	TBD	U.S. Department of Health and Human Services/Health Resources and Services Administration	Redacted	Redacted
13074	TBD	TBD	U.S. Department	Redacted	Redacted

			of Health and Human Services/Centers for Disease Control and Prevention		
13084	TBD	TBD	U.S. Agency for International Development	Redacted	Redacted
13137	Columbia University	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	50,000
13272	Elizabeth Glaser Pediatric AIDS Foundation	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	1,585,000
13278	TBD	TBD	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Redacted	Redacted
13296	Associazione Volontari per il Servizio Internazionale, Italy	NGO	U.S. Agency for International Development	GHCS (State)	1,570,308
13297	TBD	TBD	U.S. Department	Redacted	Redacted

			of Health and Human Services/Centers for Disease Control and Prevention		
13331	TBD	TBD	U.S. Agency for International Development	Redacted	Redacted
13440	TBD	TBD	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Redacted	Redacted
13462	Save the Children UK	NGO	U.S. Agency for International Development	GHCS (State)	1,830,000
13488	HHS/Centers for Disease Control & Prevention	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	0
13516	TBD	TBD	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Redacted	Redacted
13525	Hope Cote d'Ivoire	Implementing Agency	U.S. Department of Health and Human	GHCS (State)	1,970,000

			Services/Centers for Disease Control and Prevention		
13539	International Rescue Committee	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	1,475,000
13541	TBD	TBD	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Redacted	Redacted



Implementing Mechanism(s)

Implementing Mechanism Details

Mechanism ID: 6651	Mechanism Name: UTAP-Tulane University
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Tulane University	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 400,000	
Funding Source	Funding Amount
GHCS (State)	400,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Education	145,000
Human Resources for Health	158,240

Key Issues

Impact/End-of-Program Evaluation
 Increasing gender equity in HIV/AIDS activities and services



Budget Code Information

Mechanism ID: 6651			
Mechanism Name: UTAP-Tulane University			
Prime Partner Name: Tulane University			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	HVSI	400,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 7210	Mechanism Name: MMAR III GHA-00 8
Funding Agency: U.S. Agency for International Development	Procurement Type: Contract
Prime Partner Name: University of North Carolina at Chapel Hill, Carolina Population Center	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,650,000	
Funding Source	Funding Amount
GHCS (State)	1,650,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)



Human Resources for Health	251,139
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 7210			
Mechanism Name: MMAR III GHA-00 8			
Prime Partner Name: University of North Carolina at Chapel Hill, Carolina Population Center			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	HVSI	1,650,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 7379	Mechanism Name: NIH Fogarty M&E Fellowship
Funding Agency: U.S. Department of Health and Human Services/National Institutes of Health	Procurement Type: Contract
Prime Partner Name: US National Institutes of Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 0	
Funding Source	Funding Amount
GHCS (State)	0

Sub Partner Name(s)

(No data provided.)



Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 7379			
Mechanism Name: NIH Fogarty M&E Fellowship			
Prime Partner Name: US National Institutes of Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	HVSI	0	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 7383	Mechanism Name: Contraceptive Commodities Fund
Funding Agency: U.S. Agency for International Development	Procurement Type: Contract
Prime Partner Name: Central Contraceptive Procurement	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No



Total Funding: 600,000	
Funding Source	Funding Amount
GHCS (State)	600,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Military Population
Family Planning

Budget Code Information

Mechanism ID:	7383		
Mechanism Name:	Contraceptive Commodities Fund		
Prime Partner Name:	Central Contraceptive Procurement		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	600,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 7620	Mechanism Name: Macro DHS
Funding Agency: U.S. Agency for International Development	Procurement Type: Contract
Prime Partner Name: Macro International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 50,000	
Funding Source	Funding Amount
GHCS (State)	50,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Impact/End-of-Program Evaluation

Budget Code Information

Mechanism ID: 7620			
Mechanism Name: Macro DHS			
Prime Partner Name: Macro International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Other	HVSI	50,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9383	Mechanism Name: WFP USAID CoAg
Funding Agency: U.S. Agency for International Development	Procurement Type: Grant
Prime Partner Name: World Food Program	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 0	
Funding Source	Funding Amount
GHCS (State)	0

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Increasing gender equity in HIV/AIDS activities and services
 Increasing women's access to income and productive resources



Child Survival Activities
Safe Motherhood

Budget Code Information

Mechanism ID: 9383			
Mechanism Name: WFP USAID CoAg			
Prime Partner Name: World Food Program			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9386	Mechanism Name: State #GPO-A-11-05-00007-00
Funding Agency: U.S. Department of State/Bureau of African Affairs	Procurement Type: Cooperative Agreement
Prime Partner Name: U.S. Department of State	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 0	
Funding Source	Funding Amount
GHCS (State)	0

Sub Partner Name(s)

(No data provided.)

Overview Narrative



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Addressing male norms and behaviors
 Increasing gender equity in HIV/AIDS activities and services

Budget Code Information

Mechanism ID: 9386			
Mechanism Name: State #GPO-A-11-05-00007-00			
Prime Partner Name: U.S. Department of State			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	0	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9390	Mechanism Name: Healthcare Improvement Project QA/WD Follow-On
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: University Research Corporation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No



Total Funding: 1,655,000	
Funding Source	Funding Amount
GHCS (State)	1,655,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	1,524,500
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Key Issues

- Impact/End-of-Program Evaluation
- Increasing gender equity in HIV/AIDS activities and services
- Child Survival Activities
- Mobile Population
- TB
- Workplace Programs

Budget Code Information

Mechanism ID: 9390			
Mechanism Name: Healthcare Improvement Project QA/WD Follow-On			
Prime Partner Name: University Research Corporation			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	200,000	
Narrative:			
None			



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	680,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	125,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	400,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HLAB	250,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9395	Mechanism Name: Infant and Young Child Nutrition (IYCN) Project
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Program for Appropriate Technology in Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 0



Funding Source	Funding Amount
GHCS (State)	0

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Increasing gender equity in HIV/AIDS activities and services
 Child Survival Activities
 Safe Motherhood

Budget Code Information

Mechanism ID: 9395			
Mechanism Name: Infant and Young Child Nutrition (IYCN) Project			
Prime Partner Name: Program for Appropriate Technology in Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	
Narrative:			



None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9396	Mechanism Name: Supply Chain Management System
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Partnership for Supply Chain Management	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 39,429,000	
Funding Source	Funding Amount
GHCS (State)	39,429,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Construction/Renovation	300,000
Human Resources for Health	1,200,000



Water	160,000
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Key Issues

- Child Survival Activities
- Military Population
- Mobile Population
- Safe Motherhood
- TB

Budget Code Information

Mechanism ID: 9396			
Mechanism Name: Supply Chain Management System			
Prime Partner Name: Partnership for Supply Chain Management			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	3,415,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	2,530,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	2,938,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	783,000	



Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDTX	550,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	HVSI	690,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	60,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	100,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMIN	76,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	150,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	MTCT	2,057,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HLAB	455,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXD	25,625,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9401	Mechanism Name: CoAg Ministry of Education #U62/CCU24223
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministry of National Education, Côte d'Ivoire	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 250,000	
Funding Source	Funding Amount
GHCS (State)	250,000

Sub Partner Name(s)

(No data provided.)



Overview Narrative

Cross-Cutting Budget Attribution(s)

Construction/Renovation	2,000
Education	120,000
Food and Nutrition: Policy, Tools, and Service Delivery	12,000
Gender: Reducing Violence and Coercion	10,000
Human Resources for Health	85,000

Key Issues

Addressing male norms and behaviors
 Increasing gender equity in HIV/AIDS activities and services
 Workplace Programs
 Family Planning

Budget Code Information

Mechanism ID: 9401			
Mechanism Name: CoAg Ministry of Education #U62/CCU24223			
Prime Partner Name: Ministry of National Education, Côte d'Ivoire			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	40,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	50,000	
Narrative:			



None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	100,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	60,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9409	Mechanism Name: IQC AIDSTAR
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Social Sector Development Strategies, Zambia	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 0	
Funding Source	Funding Amount
GHCS (State)	0

Sub Partner Name(s)

Conseil d'Actions Humanitaires et Musulmanes de Côte d'Ivoire	Conseil des Organisations non-gouvernementales de lutte contre le Sida en Cote d'Ivoire	Forum des ONG et associations d'aide à l'enfance en difficulté
Mouvement Estudiantin pour la Sensibilisation sur le Sida	Mouvement pour l'Education, la Sante et le developpement	Reseau des Professionnels des Media et des Arts engages pour la



		lutte contre le Sida en Côte d'Ivoire
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Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 9409			
Mechanism Name: IQC AIDSTAR			
Prime Partner Name: Social Sector Development Strategies, Zambia			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	0	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9414	Mechanism Name: NPI-Geneva Global GHH-A-A-00-07-00005-00
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: TBD	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	Funding Amount
TBD	Redacted

Sub Partner Name(s)

Africa Christian Television	Alliance Biblique de Cote D'Ivoire	Alliance pour le Developpement Integral et l'Action Sociale
Amepouh	Espoir Cote d'Ivoire	Femme Action Developpement
Groupe Biblique des Hopitaux	Groupe Biblique Universitaire pour l'Afrique Francophone	Lumiere Action, Côte d'Ivoire
Mutuelle pour le Developpement de la Sante, de la Securite et de la Sante Alimentaire	New Life Project	Ruban Rouge
SAREPTA		

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

- Addressing male norms and behaviors
- Increasing gender equity in HIV/AIDS activities and services
- Increasing women's access to income and productive resources
- Increasing women's legal rights and protection
- Child Survival Activities
- Mobile Population
- Family Planning



Budget Code Information

Mechanism ID: 9414			
Mechanism Name: NPI-Geneva Global GHH-A-A-00-07-00005-00			
Prime Partner Name: TBD			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9415	Mechanism Name: CoAg FHI/ITM (HVP) #U62/CCU324473
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Family Health International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,375,000	
Funding Source	Funding Amount
GHCS (State)	1,375,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative



Cross-Cutting Budget Attribution(s)

Human Resources for Health	250,000
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Key Issues

Increasing gender equity in HIV/AIDS activities and services

Increasing women's legal rights and protection

Mobile Population

Workplace Programs

Family Planning

Budget Code Information

Mechanism ID: 9415			
Mechanism Name: CoAg FHI/ITM (HVP) #U62/CCU324473			
Prime Partner Name: Family Health International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	150,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	200,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	250,000	
Narrative:			
None			



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	775,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9416	Mechanism Name:
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Elizabeth Glaser Pediatric AIDS Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 7,610,000	
Funding Source	Funding Amount
Central GHCS (State)	6,722,257
GHCS (State)	887,743

Sub Partner Name(s)

Agnintie Nitche	Ami des Hommes	Association Centre Integre de Recherche Bioclinique d'Abidjan
Association de Cooperation Internationale pour le Developpement	Association de Soutien a l'Autopromotion Sanitaire Urbaine	Association des Eglises Chretiennes en Cote d'Ivoire - Centre PIM Abengourou
Association des Jeunes Patriotes pour la Sante et le Developpement	Association Ivoirienne pour le Bien-Etre Familial	Association pour la Promotion de la Santé Maternelle
Bouake Eveil	Centre de Santé El Rapha	Centre de Sante Sainte Therese de l'Enfant Jesus

Centre de Sante Soeur de la Charite Kotobi	Centre de Sante Urbain Communautaire d'Agban	Centre de Sante Urbain Communautaire de Angre
Centre de Sante Urbain Communautaire de Anono	Centre de Sante Urbain Communautaire de Gonzagville	Centre de Sante Urbain Communautaire de Williamsville
Centre de Sante Urbain de Komborodougou	Centre de Sante Urbain Notre Dame des Apotres de Dimbokro	Centre de Sante Wale Yamoussoukro
Centre Hospitalier et Universitaire de Treichville	Centre Medical Maria Elisa Riviera	Centre Saint Camille de Bouake
Centre Socio-Sanitaire Ange Gardien	Centre Solidarite Action Sociale	Club Espoir d'Abengourou
Cocody Espoir	Cote d'Ivoire Prosperite	Direction de l'Information de la Planification et de l'Evaluation (MSHP)
Dispensaire Rural Baptiste de Torgokaha	Dispensaire Sainte Anne de Bocanda	District de Yamoussoukro
Elan d'Amour	Espace Confiance	Esperance
Femmes Actives	Fondation Djigui	Formation Sanitaire Urbaine Communautaire Sagbe
Fraternite	Groupe Biblique des Hopitaux	Groupe de Formation Medicale en IST, VIH/sida, maladies Infectieuses
Hope Worldwide CI	Hopital Baptiste de Ferkessedougou	Hopital General d'Ayame
Initiative Plus	Inspection Generale de la Sante et de l'Hygiene Publique (MSHP)	InSTITUT National de Formation de Sciences Sociales
Institut Pasteur Cote d'Ivoire	John Snow, Inc.	Ko'Khousa
La Manne du Jour	Labo PIANZOLA	M'Bade Victoire
Notre Grenier	Programme National de la Sante et de la Reproduction (MSHP)	REEL Sante Cote d'Ivoire
Renaissance Sante Bouake	Ruban Rouge	SEL EL NYAM ETCHI
Sidalert, Côte d'Ivoire	Societe Ivoirienne de Pediatrie	Soeurs de la Providence
Solidarite Plus Abidjan	Tous pour le Taukpe	Union Nationale des Donneurs de Sang Benevole de Cote d'Ivoire
Unite de Formation des Sciences	Unite de Formation et de	University of California at San



Pharmaceutiques et Biologiques	Recherche des Sciences Medicales d'Abidjan Cocody	Francisco
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Overview Narrative

Cross-Cutting Budget Attribution(s)

Food and Nutrition: Policy, Tools, and Service Delivery	20,000
Human Resources for Health	197,275

Key Issues

- Addressing male norms and behaviors
- Increasing gender equity in HIV/AIDS activities and services
- Increasing women's access to income and productive resources
- Malaria (PMI)
- Child Survival Activities
- Safe Motherhood
- TB
- Family Planning

Budget Code Information

Mechanism ID:	9416		
Mechanism Name:			
Prime Partner Name:	Elizabeth Glaser Pediatric AIDS Foundation		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	750,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount

Care	HKID	330,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	3,760,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	545,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	200,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDTX	500,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	125,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	900,000	
Narrative:			
None			



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	500,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9418	Mechanism Name: International Center for AIDS, Care and Treatment Program (ICAP)		
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement		
Prime Partner Name: Columbia University			
Agreement Start Date: Redacted	Agreement End Date: Redacted		
TBD: No	Global Fund / Multilateral Engagement: No		

Total Funding: 2,661,000	
Funding Source	Funding Amount
GHCS (State)	2,661,000

Sub Partner Name(s)

Association Ivoirienne pour le Bien-Etre Familial	Caisse Nationale de prevoyance sociale de Divo	Cellule Centrale de Gestion Fiduciaire et de Suivi Programmatique-MSHP
Centre de Protection Maternelle et Infantile Catholique de Guitry	Centre de Sante Catholique Notre Dame de la Consolata Marandalah	Centre Medico-Social de Gbagbam
Centre Medico-Social Sucrivoire Zuenoula	Communaute Notre Dame de la Paix de Vavoua	Dispensaire Medico social Notre Dame du Calvaire de Guiberoua
Dispensaire Urbain Christ Roi de	Femmes Actives	Formation sanitaire de la Police de



Sinfra		Daloa
Sante Espoir Vie Cote d'Ivoire	Service d'Assistance Pharmaceutique et Medicale	

Overview Narrative

Cross-Cutting Budget Attribution(s)

Construction/Renovation	25,000
Economic Strengthening	26,000
Food and Nutrition: Commodities	53,000
Food and Nutrition: Policy, Tools, and Service Delivery	106,000
Human Resources for Health	1,050,000
Water	13,000

Key Issues

Increasing gender equity in HIV/AIDS activities and services
 Malaria (PMI)
 Child Survival Activities
 Safe Motherhood
 TB
 Family Planning

Budget Code Information

Mechanism ID:	9418		
Mechanism Name:	International Center for AIDS, Care and Treatment Program (ICAP)		
Prime Partner Name:	Columbia University		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HBHC	251,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	150,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	750,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	200,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	100,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDTX	250,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	150,000	
Narrative:			
None			



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	600,000	

Narrative:

None

Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	210,000	

Narrative:

None

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9419	Mechanism Name: CDC Lab Coalition
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: CDC International Lab Coalition	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 850,000	
Funding Source	Funding Amount
GHCS (State)	850,000

Sub Partner Name(s)

American Public Health Laboratories	American Society for Microbiology	American Society of Clinical Pathology
Clinical and Laboratory Standards Institute		



Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	510,000
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Key Issues

TB

Family Planning

Budget Code Information

Mechanism ID: 9419
Mechanism Name: CDC Lab Coalition
Prime Partner Name: CDC International Lab Coalition

Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HLAB	750,000	

Narrative:

None

Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	100,000	

Narrative:

None

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9423	Mechanism Name: CoAg PS000633-01 Alliance
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	National CI Expansion of Community-Led
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Alliance Nationale Contre le SIDA	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 0	
Funding Source	Funding Amount
GHCS (State)	0

Sub Partner Name(s)

Action Evangelique de la Lutte Contre le SIDA	Association Feminine pour le Bien-Etre de l'Enfant a Cote D'Ivoire	Centre de Depistage Volontaire de Dabou
Centre de depistage volontaire Yacoli	Centre d'Ecoute et Depistage Volontaire Port Bouet	Cercle d'Amitie et Progres
Conseil General Agboville	Conseil General Boundiali	Conseil General Daloa
Conseil General de Bongouanou	Conseil General Soubre	Cote d'Ivoire Prosperite
Croix Bleue	Departement Methodistede Lutte contre le SIDA	ESPOIR 3000
Fromager Stop SIDA	Groupe Biblique des Hopitaux	Lumiere Action Abobo
Ma Virginite jusqu'au Mariage	Mairie d'Agnibilekro	Mairie d'Anyama
Mairie de Grand-Lahou	Mairie de Sinfra	Mairie Mafere
M'PETE	Notre Dame de l'Incarnation	Notre Grenier
Notre Terre Nourriciere	Organisation pour l'assistance en Milieu Urbain et Rural	Rose Blanche
Ruban Rouge	Union pour la Gestion de la Formation Sanitaire de Base	Vivre, Informer et Fraterniser
Wawadou		

Overview Narrative



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 9423			
Mechanism Name: CoAg PS000633-01 Alliance National CI Expansion of Community-Led			
Prime Partner Name: Alliance Nationale Contre le SIDA			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	0	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9424	Mechanism Name: ACONDA CoAg
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: ACONDA	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 0



Funding Source	Funding Amount
GHCS (State)	0

Sub Partner Name(s)

Afrique Espoir	Amepouh	Association pour la Promotion de la Santé Maternelle
Centre de Prise en Charge, de Recherche et de Formation	Centre d'Eveil et d'Encadrement pour le Developpement a la Base	Centre Nazareen
Cercle d'Amitie et Progres	Chigata	Cote d'Ivoire Prosperite
Espoir FANCI	Famille en Action en Cote d'Ivoire	Femmes Egale Vie
Group d'auto assistance de Personnes vivant avec le VIH/SIDA et Promotion Sociale	Hopital Protestant de Dabou	Initiative Developpement Afrique Libre
Manne du Jour	Mouvement Etudiant pour la Sensibilisation	Organisation pour l'assistance en Milieu Urbain et Rural
Pierre Angulaire	SELETCHE	Service d'Eradication de la Mobilisation et d'Hygiene en Cote D'Ivoire
Sidalert, Côte d'Ivoire	Soeur de la Providence, Formation Sanitaire Urbaine Communautaire Anonkoua Koute	Soeurs de la Sainte Famille, Dispensaire Pietro Bonilli
Solidarite Plus Abidjan	Vivre, Informer et Fraterniser	

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 9424			
Mechanism Name: ACONDA CoAg			
Prime Partner Name: ACONDA			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	0	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	0	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDTX	0	



Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	0	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	0	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9425	Mechanism Name: FANTA-2 GHN-A-00-08-00001-00
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Academy for Educational Development	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 800,000	
Funding Source	Funding Amount
GHCS (State)	800,000



Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Food and Nutrition: Policy, Tools, and Service Delivery	800,000
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Key Issues

- Impact/End-of-Program Evaluation
- Increasing gender equity in HIV/AIDS activities and services
- Child Survival Activities
- Safe Motherhood
- TB

Budget Code Information

Mechanism ID: 9425			
Mechanism Name: FANTA-2 GHN-A-00-08-00001-00			
Prime Partner Name: Academy for Educational Development			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	500,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	300,000	
Narrative:			



None

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9431	Mechanism Name: EngenderHealth GH-08-2008 RESPOND
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Engender Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 750,000	
Funding Source	Funding Amount
GHCS (State)	750,000

Sub Partner Name(s)

Association Ivoirienne pour le Bien-Etre Familial		
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Overview Narrative

Cross-Cutting Budget Attribution(s)

Gender: Reducing Violence and Coercion	85,000
Human Resources for Health	107,000

Key Issues



Addressing male norms and behaviors
 Increasing gender equity in HIV/AIDS activities and services
 Increasing women's legal rights and protection
 Child Survival Activities
 Safe Motherhood
 Family Planning

Budget Code Information

Mechanism ID: 9431			
Mechanism Name: EngenderHealth GH-08-2008 RESPOND			
Prime Partner Name: Engender Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	150,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	150,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	150,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	300,000	
Narrative:			
None			

Implementing Mechanism Indicator Information



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10141	Mechanism Name: Institut Pasteur
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Pasteur Institute of Ivory Coast	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 970,000	
Funding Source	Funding Amount
GHCS (State)	970,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Construction/Renovation	150,000
Human Resources for Health	405,000

Key Issues

TB

Budget Code Information

Mechanism ID: 10141



Mechanism Name: Institut Pasteur		Prime Partner Name: Pasteur Institute of Ivory Coast	
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HLAB	170,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	800,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10276	Mechanism Name: Health Alliance International
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Health Alliance International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 2,480,000	
Funding Source	Funding Amount
GHCS (State)	2,480,000

Sub Partner Name(s)

Assistance Internationale a l'Enfance Coeur et Action	Association Ivoirienne pour la Promotion de la Sante, du Social et du Developpement	Association Ivoirienne pour le Developpement Social et Communautaire
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Bouake Eveil	Cente Ste Marie Bondoukou	Centre Catholique de Djebonoua
Centre Catholique de Korhogo	Centre d'Animation Sanitaire et d'Etude Sociale	Clinique Sans Frontiere Bouake
CMS Flamboyant	Cote d'Ivoire Prosperite	Eden Lumiere Action
Entente et Developpement	Hopital Materno Infantile Akwaba	Initiative Developpement, Environnement Afrique Libre
La Colombe Ivoirienne pour le Bien Etre Social	La Famille pour les Enfants en Difficultes	Notre Terre Nourriciere
ONG Arc Fores	ONG Beny Haly	ONG Notre Ecole
ONG Solidarite Beoumi	ONG Victoire	ONG Wobeh
Programme de Sante Communautaire et de developpement		

Overview Narrative

Cross-Cutting Budget Attribution(s)

Construction/Renovation	100,000
Economic Strengthening	43,000
Education	162,000
Food and Nutrition: Commodities	120,000
Food and Nutrition: Policy, Tools, and Service Delivery	143,000
Gender: Reducing Violence and Coercion	65,000
Human Resources for Health	985,000
Water	45,000

Key Issues

Addressing male norms and behaviors

Impact/End-of-Program Evaluation



Increasing gender equity in HIV/AIDS activities and services
 Increasing women's legal rights and protection
 Malaria (PMI)
 Child Survival Activities
 Safe Motherhood
 TB
 Family Planning

Budget Code Information

Mechanism ID: 10276			
Mechanism Name: Health Alliance International			
Prime Partner Name: Health Alliance International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	236,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	200,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	872,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	283,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	PDCS	143,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDTX	193,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	60,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	293,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	200,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10791	Mechanism Name: New CDC TA Mech JHPIEGO
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: JHPIEGO	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 737,000	
Funding Source	Funding Amount
GHCS (State)	737,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Food and Nutrition: Policy, Tools, and Service Delivery	15,000
Gender: Reducing Violence and Coercion	20,000
Human Resources for Health	685,000
Water	10,000

Key Issues

Addressing male norms and behaviors
 Impact/End-of-Program Evaluation
 Increasing gender equity in HIV/AIDS activities and services

Budget Code Information

Mechanism ID: 10791			
Mechanism Name: New CDC TA Mech JHPIEGO			
Prime Partner Name: JHPIEGO			
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HBHC	422,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	75,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	50,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	190,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 11489	Mechanism Name: Department of Defense
Funding Agency: U.S. Department of Defense	Procurement Type: USG Core
Prime Partner Name: US Department of Defense, In-Support	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 140,000	
Funding Source	Funding Amount
GHCS (State)	140,000



Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	25,000
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Key Issues

Military Population
 TB
 Workplace Programs

Budget Code Information

Mechanism ID: 11489			
Mechanism Name: Department of Defense			
Prime Partner Name: US Department of Defense, In-Support			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	HVSI	140,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 11491	Mechanism Name: CDC-RETRO-CI GHAI
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Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: USG Core
Prime Partner Name: HHS/Centers for Disease Control & Prevention	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,199,000	
Funding Source	Funding Amount
GHCS (State)	1,199,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	291,000
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Key Issues

Impact/End-of-Program Evaluation
 Increasing gender equity in HIV/AIDS activities and services
 TB

Budget Code Information

Mechanism ID:	11491		
Mechanism Name:	CDC-RETRO-CI GHAI		
Prime Partner Name:	HHS/Centers for Disease Control & Prevention		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HBHC	572,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	150,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	82,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	135,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HLAB	260,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12543	Mechanism Name: Health Policy Project (HPP), TBD GH-01-2010 (Futures Group International)
Funding Agency: U.S. Agency for International Development	Procurement Type: Contract
Prime Partner Name: The Futures Group International	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 250,000	
Funding Source	Funding Amount
GHCS (State)	250,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Increasing gender equity in HIV/AIDS activities and services

Budget Code Information

Mechanism ID:	12543		
Mechanism Name:	Health Policy Project (HPP), TBD GH-01-2010 (Futures Group International)		
Prime Partner Name:	The Futures Group International		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	250,000	
Narrative:			
None			



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12557	Mechanism Name: PSI 2010 Co-Ag
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Population Services International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,750,000	
Funding Source	Funding Amount
GHCS (State)	1,750,000

Sub Partner Name(s)

Agence Ivoirienne de Marketing Social	Association des Epouses de Militaires de Côte d'Ivoire	Bouake Eveil
Croix Rouge Cote d'Ivoire	Eden Lumiere Action	Espoir FANCI
Syndicat National des Transporteurs et Marchandises de Côte d'Ivoire		

Overview Narrative

Cross-Cutting Budget Attribution(s)

Construction/Renovation	20,000
Food and Nutrition: Policy, Tools, and Service Delivery	8,000
Gender: Reducing Violence and Coercion	94,930



Human Resources for Health	509,000
Water	6,000

Key Issues

- Addressing male norms and behaviors
- Impact/End-of-Program Evaluation
- Increasing gender equity in HIV/AIDS activities and services
- Increasing women's legal rights and protection
- Malaria (PMI)
- Child Survival Activities
- Military Population
- Mobile Population
- TB
- Workplace Programs
- Family Planning

Budget Code Information

Mechanism ID: 12557			
Mechanism Name: PSI 2010 Co-Ag			
Prime Partner Name: Population Services International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	150,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	280,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HVAB	560,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	760,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12631	Mechanism Name: ANADER 2010 CoAg
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: National Agency of Rural Development	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 2,628,000	
Funding Source	Funding Amount
GHCS (State)	2,628,000

Sub Partner Name(s)

ACONDA	Johns Hopkins University Center for Communication Programs	Population Services International
Reseau des Professionnels des Media et des Arts engages pour la lutte contre le Sida en Côte d'Ivoire		



Overview Narrative

Cross-Cutting Budget Attribution(s)

Economic Strengthening	39,063
Education	367,111
Food and Nutrition: Commodities	195,926
Food and Nutrition: Policy, Tools, and Service Delivery	84,526
Gender: Reducing Violence and Coercion	11,317
Human Resources for Health	66,652
Water	7,470

Key Issues

Addressing male norms and behaviors
 Impact/End-of-Program Evaluation
 Increasing gender equity in HIV/AIDS activities and services
 Increasing women's access to income and productive resources
 Increasing women's legal rights and protection
 Mobile Population
 TB

Budget Code Information

Mechanism ID: 12631			
Mechanism Name: ANADER 2010 CoAg			
Prime Partner Name: National Agency of Rural Development			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	200,000	
Narrative:			



None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	1,000,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	325,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	525,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	425,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	153,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12655	Mechanism Name: CNTS 2010 CoAg 1U2GPS002713-01
Funding Agency: U.S. Department of Health and	Procurement Type: Cooperative Agreement



Human Services/Centers for Disease Control and Prevention	
Prime Partner Name: Centre National de Transfusion Sanguine de Cote d'Ivoire	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 2,225,000	
Funding Source	Funding Amount
GHCS (State)	2,225,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	450,000
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Key Issues

Increasing gender equity in HIV/AIDS activities and services
 Malaria (PMI)
 Safe Motherhood

Budget Code Information

Mechanism ID:	12655		
Mechanism Name:	CNTS 2010 CoAg 1U2GPS002713-01		
Prime Partner Name:	Centre National de Transfusion Sanguine de Cote d'Ivoire		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HMBL	2,225,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12673	Mechanism Name: Ministry of Health 2010 CoAg
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministry of Health and Public Hygiene, Cote d'Ivoire	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 2,104,000	
Funding Source	Funding Amount
GHCS (State)	2,104,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Construction/Renovation	20,000
Education	20,000
Food and Nutrition: Policy, Tools, and Service Delivery	200,000
Human Resources for Health	700,000



Water	10,000
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Key Issues

Increasing gender equity in HIV/AIDS activities and services

Malaria (PMI)

Child Survival Activities

Safe Motherhood

TB

Family Planning

Budget Code Information

Mechanism ID: 12673			
Mechanism Name: Ministry of Health 2010 CoAg			
Prime Partner Name: Ministry of Health and Public Hygiene, Cote d'Ivoire			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	780,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	700,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	HVSI	0	
Narrative:			
Reprogrammed \$100,000 July 2010 to FHI.			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	0	



Narrative:			
Reprogrammed \$200,000 to FHI July 2010.			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMIN	324,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HLAB	300,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	0	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12679	Mechanism Name: MFFAS-PNOEV CoAg 2010
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministry for Women, Families, and Social Affairs - Mozambique	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 550,000	
Funding Source	Funding Amount
GHCS (State)	550,000



Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Construction/Renovation	45,000
Food and Nutrition: Commodities	20,000
Food and Nutrition: Policy, Tools, and Service Delivery	40,000
Gender: Reducing Violence and Coercion	50,000
Human Resources for Health	200,000
Water	10,000

Key Issues

- Increasing gender equity in HIV/AIDS activities and services
- Increasing women's access to income and productive resources
- Increasing women's legal rights and protection
- Child Survival Activities
- Family Planning

Budget Code Information

Mechanism ID: 12679			
Mechanism Name: MFFAS-PNOEV CoAg 2010			
Prime Partner Name: Ministry for Women, Families, and Social Affairs - Mozambique			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	500,000	



Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	50,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12803	Mechanism Name: Heartland HVP 2010 CDC CoAg
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Heartland Alliance	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,722,000	
Funding Source	Funding Amount
GHCS (State)	1,722,000

Sub Partner Name(s)

Association pour la Promotion de la Sante de la Mere, l'Enfant et la Famille	Espace Confiance	Initiative Developpement Afrique
Initiative Développement et Environnement Afrique Libre	Renaissance Sante Bouake	Ruban Rouge
SAPHARM		

Overview Narrative

Cross-Cutting Budget Attribution(s)

Food and Nutrition: Policy, Tools, and Service Delivery	10,000
Gender: Reducing Violence and Coercion	120,000
Human Resources for Health	750,000

Key Issues

Addressing male norms and behaviors
 Increasing gender equity in HIV/AIDS activities and services
 Increasing women's legal rights and protection
 Mobile Population
 Safe Motherhood
 TB
 Family Planning

Budget Code Information

Mechanism ID: 12803			
Mechanism Name: Heartland HVP 2010 CDC CoAg			
Prime Partner Name: Heartland Alliance			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	300,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	197,000	



Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	1,225,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12962	Mechanism Name: TBD Columbia international TA follow-on 2011
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	Funding Amount
Redacted	Redacted

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)



Construction/Renovation	Redacted
Economic Strengthening	Redacted
Food and Nutrition: Commodities	Redacted
Food and Nutrition: Policy, Tools, and Service Delivery	Redacted
Human Resources for Health	Redacted
Water	Redacted

Key Issues

Increasing gender equity in HIV/AIDS activities and services
 Malaria (PMI)
 Child Survival Activities
 Safe Motherhood
 TB
 Family Planning

Budget Code Information

Mechanism ID: 12962			
Mechanism Name: TBD Columbia international TA follow-on 2011			
Prime Partner Name: TBD			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HVCT	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDTX	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12990	Mechanism Name: TBD-JHU-CCP 2011 follow-on
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted



TBD: Yes	Global Fund / Multilateral Engagement: No
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Total Funding: Redacted	
Funding Source	Funding Amount
Redacted	Redacted

Sub Partner Name(s)

Action pour la Promotion Sante et Education	Association Ivoirienne pour le Bien Etre Familial	Bureau International Catholique de l'enfance
Chigata	Children's Rural Area	Cote d'Ivoire Prospérite
Federation des Femmes d'Abengourou	Force Jeune Universelle	Fraternite St Jean de la Misericorde
Groupe Biblique des Hopitaux	International Sante pour Tous	Lumiere Action
Lumière San-Pedro	Mairie Abengourou	Mairie d'Adjame
Mairie de Port-Bouet	Mairie de Treichville	Mouvement Action Jeunes
Mouvement Estudiantin pour la Sensibilisation au Sida	Omni Vinci Amor	ONG Ngouan
Reseau de la Jeunesse pour la Promotion de l'Aphabetisation et la Lutte contre le VIH/sida	Ruban Rouge	Save Our Soul
SECOURS PLUS	SIDALERTE Cote d'Ivoire	Union des Centres de Formation de Football de Yopougon
Univers Sante		

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues



Addressing male norms and behaviors
 Impact/End-of-Program Evaluation
 Increasing gender equity in HIV/AIDS activities and services
 Increasing women's access to income and productive resources
 Family Planning

Budget Code Information

Mechanism ID: 12990			
Mechanism Name: TBD-JHU-CCP 2011 follow-on			
Prime Partner Name: TBD			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13008	Mechanism Name: TBD EGPAF international TA follow-on 2011
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	Funding Amount
Redacted	Redacted



Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Construction/Renovation	Redacted
Economic Strengthening	Redacted
Food and Nutrition: Commodities	Redacted
Food and Nutrition: Policy, Tools, and Service Delivery	Redacted
Human Resources for Health	Redacted
Water	Redacted

Key Issues

- Increasing gender equity in HIV/AIDS activities and services
- Malaria (PMI)
- Child Survival Activities
- Safe Motherhood
- TB
- Family Planning

Budget Code Information

Mechanism ID: 13008			
Mechanism Name: TBD EGPAF international TA follow-on 2011			
Prime Partner Name: TBD			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	Redacted	Redacted

Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDTX	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	Redacted	Redacted
Narrative:			
None			



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13046	Mechanism Name: Habitat OVC-AB 2010 CDC CoAg
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Habitat for Humanity	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,180,000	
Funding Source	Funding Amount
GHCS (State)	1,180,000

Sub Partner Name(s)

Centre Régional Pour l'Eau Potable et l'Assainissement	Khulisa Management Services (Pty) Ltd	
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Overview Narrative

Cross-Cutting Budget Attribution(s)

Construction/Renovation	126,000
Economic Strengthening	21,000
Education	30,000
Food and Nutrition: Commodities	30,000
Gender: Reducing Violence and Coercion	30,000
Human Resources for Health	250,000



Key Issues

- Addressing male norms and behaviors
- Increasing gender equity in HIV/AIDS activities and services
- Increasing women's access to income and productive resources
- Child Survival Activities

Budget Code Information

Mechanism ID: 13046			
Mechanism Name: Habitat OVC-AB 2010 CDC CoAg			
Prime Partner Name: Habitat for Humanity			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	800,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	380,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13048	Mechanism Name: (TBD) University of Washington I-TECH follow-on
Funding Agency: U.S. Department of Health and Human Services/Health Resources and Services Administration	Procurement Type: Cooperative Agreement
Prime Partner Name: TBD	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	Funding Amount
Redacted	Redacted

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	Redacted
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13048
Mechanism Name: (TBD) University of Washington I-TECH follow-on
Prime Partner Name: TBD

Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	HVSI	Redacted	Redacted

Narrative:

None

Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	Redacted	Redacted



Narrative:
None

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13074	Mechanism Name: TBD EGPAF local follow-on 2011
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	Funding Amount
Redacted	Redacted

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Construction/Renovation	Redacted
Economic Strengthening	Redacted
Food and Nutrition: Commodities	Redacted
Food and Nutrition: Policy, Tools, and Service Delivery	Redacted



Human Resources for Health	Redacted
Water	Redacted

Key Issues

Increasing gender equity in HIV/AIDS activities and services

Malaria (PMI)

Child Survival Activities

Safe Motherhood

TB

Family Planning

Budget Code Information

Mechanism ID: 13074			
Mechanism Name: TBD EGPAF local follow-on 2011			
Prime Partner Name: TBD			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	PDCS	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDTX	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13084	Mechanism Name: TBD Abt Associates 20:20 GHS-A-00-06-00010-00 (extension or follow-on)
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	Funding Amount
Redacted	Redacted



Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13084		
Mechanism Name:	TBD Abt Associates 20:20 GHS-A-00-06-00010-00 (extension or follow-on)		
Prime Partner Name:	TBD		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13137	Mechanism Name: Columbia UTAP
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and	Procurement Type: Cooperative Agreement



Prevention	
Prime Partner Name: Columbia University	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 50,000	
Funding Source	Funding Amount
GHCS (State)	50,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	50,000
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Key Issues

Increasing gender equity in HIV/AIDS activities and services

Budget Code Information

Mechanism ID:	13137		
Mechanism Name:	Columbia UTAP		
Prime Partner Name:	Columbia University		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	50,000	
Narrative:			
None			



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13272	Mechanism Name: EGPAF OVC-AB 2010 CDC Coag Keneya
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Elizabeth Glaser Pediatric AIDS Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,585,000	
Funding Source	Funding Amount
GHCS (State)	1,585,000

Sub Partner Name(s)

Centre Solidarite Action Sociale		
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Overview Narrative

Cross-Cutting Budget Attribution(s)

Education	18,600
Food and Nutrition: Commodities	11,000
Food and Nutrition: Policy, Tools, and Service Delivery	23,000
Gender: Reducing Violence and Coercion	39,000
Human Resources for Health	370,000



Water	4,000
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Key Issues

Addressing male norms and behaviors
 Increasing gender equity in HIV/AIDS activities and services
 Child Survival Activities

Budget Code Information

Mechanism ID: 13272			
Mechanism Name: EGPAF OVC-AB 2010 CDC Coag Keneya			
Prime Partner Name: Elizabeth Glaser Pediatric AIDS Foundation			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	250,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	860,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	350,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	125,000	
Narrative:			
None			



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13278	Mechanism Name: TBD 2011 CoAg Ministry of AIDS
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No
Total Funding: Redacted	
Funding Source	Funding Amount
Redacted	Redacted

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13278



Mechanism Name:	TBD 2011 CoAg Ministry of AIDS		
Prime Partner Name:	TBD		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13296	Mechanism Name: AVSI 2010 USAID CoAg
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Associazione Volontari per il Servizio Internazionale, Italy	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,570,308	
Funding Source	Funding Amount
GHCS (State)	1,570,308

Sub Partner Name(s)

Amepouh	Association Ivoirienne pour la Promotion de la santé, du Social et du Développement	Association Jeunesse et Enfance de Côte d'Ivoire
Bayewa	Caritas St Martin	Centre de Santé la Providence
Chigata	Club des Amis	Fangou'an
Laikagnon	Nouv de Vie	Organisation Grâce Divine Eternelle
Tends Moi la Main Côte d'Ivoire		



Overview Narrative

Cross-Cutting Budget Attribution(s)

Economic Strengthening	190,000
Education	322,000
Food and Nutrition: Commodities	45,000
Food and Nutrition: Policy, Tools, and Service Delivery	36,000
Human Resources for Health	40,000

Key Issues

Increasing gender equity in HIV/AIDS activities and services
 Increasing women's access to income and productive resources
 Increasing women's legal rights and protection
 Child Survival Activities

Budget Code Information

Mechanism ID: 13296			
Mechanism Name: AVSI 2010 USAID CoAg			
Prime Partner Name: Associazione Volontari per il Servizio Internazionale, Italy			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	1,570,308	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 13297	Mechanism Name: TBD MoH (therapeutic food) CoAg
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	Funding Amount
Redacted	Redacted

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Food and Nutrition: Commodities	Redacted
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Key Issues

Child Survival Activities

Budget Code Information

Mechanism ID:	13297
Mechanism Name:	TBD MoH (therapeutic food) CoAg
Prime Partner Name:	TBD



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	Redacted	Redacted

Narrative:

None

Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	Redacted	Redacted

Narrative:

None

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13331	Mechanism Name: TBD (TA to CCM and Leadership)
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	Funding Amount
TBD	Redacted

Sub Partner Name(s)

(No data provided.)

Overview Narrative



Cross-Cutting Budget Attribution(s)

Human Resources for Health	TBD
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Key Issues

Malaria (PMI)

TB

Budget Code Information

Mechanism ID:	13331		
Mechanism Name:	TBD (TA to CCM and Leadership)		
Prime Partner Name:	TBD		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13440	Mechanism Name: TBD Columbia local follow-on 2011
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted



Funding Source	Funding Amount
Redacted	Redacted

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Construction/Renovation	Redacted
Economic Strengthening	Redacted
Food and Nutrition: Commodities	Redacted
Food and Nutrition: Policy, Tools, and Service Delivery	Redacted
Human Resources for Health	Redacted
Water	Redacted

Key Issues

Increasing gender equity in HIV/AIDS activities and services

Malaria (PMI)

Child Survival Activities

Safe Motherhood

TB

Family Planning

Budget Code Information

Mechanism ID:	13440
Mechanism Name:	TBD Columbia local follow-on 2011
Prime Partner Name:	TBD



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDTX	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	Redacted	Redacted
Narrative:			



None

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13462	Mechanism Name: Save UK 2010 USAID CoAg
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Save the Children UK	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,830,000	
Funding Source	Funding Amount
GHCS (State)	1,830,000

Sub Partner Name(s)

Afrique Espoir	Amepouh	Cavoequiva
Cote d'Ivoire Prosperite	Droit à l'éducation et au développement	Horizon Vert Sante
Initiative Développement Afrique	Noutous	Prevention Sans Tabou
Save the Children Sweden		

Overview Narrative

Cross-Cutting Budget Attribution(s)

Construction/Renovation	23,000
Economic Strengthening	98,000
Education	58,000



Food and Nutrition: Policy, Tools, and Service Delivery	27,000
Gender: Reducing Violence and Coercion	34,000
Human Resources for Health	334,600

Key Issues

- Addressing male norms and behaviors
- Impact/End-of-Program Evaluation
- Increasing gender equity in HIV/AIDS activities and services
- Increasing women's access to income and productive resources
- Increasing women's legal rights and protection
- Child Survival Activities

Budget Code Information

Mechanism ID: 13462			
Mechanism Name: Save UK 2010 USAID CoAg			
Prime Partner Name: Save the Children UK			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	1,780,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	50,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details



Mechanism ID: 13488	Mechanism Name: CDC-RETRO-CI GHAI for Retro-CI Security
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: USG Core
Prime Partner Name: HHS/Centers for Disease Control & Prevention	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 0	
Funding Source	Funding Amount
GHCS (State)	0

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Construction/Renovation	0
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13488		
Mechanism Name:	CDC-RETRO-CI GHAI for Retro-CI Security		
Prime Partner Name:	HHS/Centers for Disease Control & Prevention		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Treatment	HLAB	0
Narrative:		
None		

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13516	Mechanism Name: TBD ACONDA follow-on 2011
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	Funding Amount
Redacted	Redacted

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Construction/Renovation	Redacted
Economic Strengthening	Redacted
Education	Redacted
Food and Nutrition: Commodities	Redacted
Food and Nutrition: Policy, Tools, and Service	Redacted



Delivery	
Human Resources for Health	Redacted
Water	Redacted

Key Issues

Increasing gender equity in HIV/AIDS activities and services
 Malaria (PMI)
 Child Survival Activities
 Military Population
 Safe Motherhood
 TB
 Family Planning

Budget Code Information

Mechanism ID: 13516			
Mechanism Name: TBD ACONDA follow-on 2011			
Prime Partner Name: TBD			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	Redacted	Redacted
Narrative:			
None			

Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDTX	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13525	Mechanism Name: Hope CI OVC-AB 2010 CDC CoAg
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Hope Cote d'Ivoire	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No



Total Funding: 1,970,000	
Funding Source	Funding Amount
GHCS (State)	1,970,000

Sub Partner Name(s)

Association pour la Promotion de la Sante de la Mere, de la famille et de l'enfant		
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Overview Narrative

Cross-Cutting Budget Attribution(s)

Economic Strengthening	10,000
Education	443,000
Food and Nutrition: Commodities	50,000
Food and Nutrition: Policy, Tools, and Service Delivery	20,000
Gender: Reducing Violence and Coercion	100,000
Human Resources for Health	558,000
Water	5,000

Key Issues

- Addressing male norms and behaviors
- Impact/End-of-Program Evaluation
- Increasing gender equity in HIV/AIDS activities and services
- Increasing women's access to income and productive resources
- Increasing women's legal rights and protection
- Malaria (PMI)
- Child Survival Activities
- TB



Family Planning

Budget Code Information

Mechanism ID: 13525			
Mechanism Name: Hope CI OVC-AB 2010 CDC CoAg			
Prime Partner Name: Hope Cote d'Ivoire			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	1,199,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	771,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13539	Mechanism Name: IRC 2010 CDC Coag
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: International Rescue Committee	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,475,000	
Funding Source	Funding Amount
GHCS (State)	1,475,000



Sub Partner Name(s)

Association de Soutien a l'Autopromotion Sanitaire Urbaine	Care International	Initiative Developpement Afrique
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Overview Narrative

Cross-Cutting Budget Attribution(s)

Economic Strengthening	4,000
Education	2,000
Food and Nutrition: Policy, Tools, and Service Delivery	2,000
Gender: Reducing Violence and Coercion	100,000
Human Resources for Health	60,000
Water	1,000

Key Issues

- Addressing male norms and behaviors
- Increasing gender equity in HIV/AIDS activities and services
- Increasing women's access to income and productive resources
- Increasing women's legal rights and protection

Budget Code Information

Mechanism ID: 13539			
Mechanism Name: IRC 2010 CDC Coag			
Prime Partner Name: International Rescue Committee			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	50,000	



Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	50,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	50,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	700,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	625,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13541	Mechanism Name: TBD Task Order MOH TA for ART transition
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted



TBD: Yes	Global Fund / Multilateral Engagement: No
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Total Funding: Redacted	
Funding Source	Funding Amount
Redacted	Redacted

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	Redacted
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Key Issues

Increasing gender equity in HIV/AIDS activities and services

Malaria (PMI)

TB

Family Planning

Budget Code Information

Mechanism ID:	13541		
Mechanism Name:	TBD Task Order MOH TA for ART transition		
Prime Partner Name:	TBD		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	Redacted	Redacted
Narrative:			
None			



Implementing Mechanism Indicator Information

(No data provided.)

USG Management and Operations

1.

Redacted

2.

Redacted

3.

Redacted

4.

Redacted

5.

Redacted

Agency Information - Costs of Doing Business

U.S. Agency for International Development

Agency Cost of Doing Business	Central GHCS (State)	DHAPP	GAP	GHCS (State)	GHCS (USAID)	Cost of Doing Business Category Total
Institutional Contractors				200,000		200,000
USG Staff Salaries and Benefits				329,500		329,500
Total	0	0	0	529,500	0	529,500

U.S. Agency for International Development Other Costs Details

U.S. Department of Defense

Agency Cost of Doing Business	Central GHCS (State)	DHAPP	GAP	GHCS (State)	GHCS (USAID)	Cost of Doing Business Category Total
USG Staff Salaries and				65,000		65,000



Benefits						
Total	0	0	0	65,000	0	65,000

U.S. Department of Defense Other Costs Details

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention

Agency Cost of Doing Business	Central GHCS (State)	DHAPP	GAP	GHCS (State)	GHCS (USAID)	Cost of Doing Business Category Total
Computers/IT Services				148,530		148,530
Management Meetings/Professional Development				370,050		370,050
Non-ICASS Administrative Costs			755,453	481,524		1,236,977
Staff Program Travel				513,950		513,950
USG Renovation				318,446		318,446
USG Staff Salaries and Benefits			4,397,547			4,397,547
Total	0	0	5,153,000	1,832,500	0	6,985,500

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention Other Costs Details

Category	Item	Funding Source	Description	Amount
Computers/IT Services		GHCS (State)		148,530



Management Meetings/Professional Development		GHCS (State)		370,050
Non-ICASS Administrative Costs		GAP		755,453
Non-ICASS Administrative Costs		GHCS (State)		481,524
USG Renovation		GHCS (State)		318,446